

Number	Proposed Project List 9.5.18	Proposed Scope	Preliminary Cost Estimate	Status	Actually Spent	notes
1	1 W. Warren Ave. Project	Paving and drainage improvements to W. Warren	\$1,000,000	In Progress	\$ 269,074.70	
2	2 CR 427 (Ronald Reagan Blvd.) Complete Street	Context Sensitive Improvements	\$600,000	In Progress	\$ 302,808.00	
3	3 Church Ave.	Road Reconstruction (Warren to Rangeline)	\$1,100,000	Completed	\$ 3,339,520.99	
4	4 Projects from Bicycle-Pedestrian Master Plan	Projects identified in Longwood Bicycle-Pedestrian Plan including street and bike trail construction and improvements	\$1,000,000	Scheduled	\$ 1,052,558.14	
5	5 Florida Central Commerce	Road Reconstruction	\$1,500,000	Completed	\$ 1,639,976.01	
6	6 Corridor Landscaping and Hardscaping	Construction of landscape and hardscape improvements along major corridors	\$1,000,000	Partially Completed	\$ 833,500.00	\$215k Bid w/ c/o \$224980.59 \$230k from County. 37k water impact fee
7	7 Other Road, Stormwater, Sidewalk, Trail and Transit Improvements Identified in the Future	Future eligible projects	\$800,000	Scheduled	\$ 886,000.00	Add in ADA Transition plan plus \$\$ spent on signs; Windsor Manor, paving projects
	Contingency Projects	Other improvements may be done if revenues and actual costs on projects identified above allow	\$1,099,392	In Progress		Paving
	Additional Projected Revenue \$1,600,000		\$1,600,000	In Progress		
8	8* Reiter Park Park construction		\$2,699,392	Complete- did not use funds from Sales tax		
	TOTAL		\$9,699,392		\$ 8,323,437.84	

*Contingency Project not included in total